

**Quarterly Updates to FY2019-FY2023 Capital Plan**

System Member	Project #	Projected FY Start Date	Codes	Project Name	Total Planning Amount	PUF Debt Proceeds	RFS Debt Proceeds	Other
<b>1st Quarter FY2019</b>								
Texas A&M University	04-3191	2018	2	Swimming and Diving Expansion	7,000,000			7,000,000
Texas A&M University		2019	2	Aerothermochemistry Lab, Expansion of Wind Tunnel Building	5,000,000			5,000,000
Prairie View A&M University		2019	1	Agriculture Comprehensive Facility	6,093,828			6,093,828
Texas A&M Veterinary Medical Diagnostic Laboratory	20-3256	2019	1	TVMDL - Canyon Facility	17,600,000		17,600,000	

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation